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FOR INFORMATION

ESTIMATED DISTRIBUTION OF PROGRAMME AND SUPPORT BUDGETS, 1998-1999

SUMMARY

As requested by Executive Board members, the present report contains the country-by-country details grouped within regions on the estimated distribution of resources for programmes and programme support. It includes the proposed number of posts contained in the biennial support budget (E/ICEF/1998/AB/L.1) and the estimated number of posts in the programme budget for 1998-1999.

* E/ICEF/1998/2.

USE OF RESOURCES: ESTIMATED DISTRIBUTION OF PROGRAMMES AND PROGRAMME SUPPORT BY COUNTRY WITHIN REGIONS

(In thousands of United States dollars)

	1998-1999													
	PROGRAMME BUDGET			SUPPORT BUDGET c/	Grand total	POSTS								
						Programme budget				Support budget				Grand total
	Regular resources a/	Other resources b/	Total resources			IP	NP	GS/Oth	Total	IP	NP	GS/Oth	Total	
COUNTRIES WITHIN REGIONS														
WEST AND CENTRAL AFRICA REGION														
Regional Office	989.0	363.3	1,352.3	9,778.2	11,130.6	0	0	0	0	19	2	33	54	54
Benin	1,800.0	3,728.9	5,528.9	1,591.6	7,120.5	3	6	13	22	3	2	8	13	35
Burkina Faso	4,536.0	5,756.5	10,292.5	2,199.3	12,491.8	3	7	19	29	3	2	10	15	44
Cameroon d/	2,621.9	2,395.6	5,017.5	2,185.0	7,202.5	1	3	6	10	3	2	9	14	24
Cape Verde	1,276.0	1,022.1	2,298.1	1,012.5	3,310.6	2	2	5	9	2	1	3	6	15
Central African Republic	1,944.0	1,637.9	3,581.9	2,107.2	5,689.1	2	4	7	13	3	1	9	13	26
Chad	2,754.0	3,810.8	6,564.8	2,266.8	8,831.6	3	7	12	22	3	3	8	14	36
Congo	1,700.0	500.1	2,200.1	1,866.3	4,066.4	1	2	4	7	3	2	8	13	20
Cote d'Ivoire d/	4,192.0	2,011.9	6,203.9	2,208.2	8,412.1	2	4	12	18	3	2	9	14	32
Democratic Republic of the Congo d/	16,220.5	9,331.8	25,552.3	2,641.6	28,193.9	15	12	37	64	4	2	9	15	79
Great Lakes Emergency Operation	0.0	5,576.0	5,576.0	0.0	5,576.0	0	0	0	0	0	0	0	0	0
Equatorial Guinea	1,350.0	858.8	2,208.8	1,208.7	3,417.5	2	2	11	15	2	1	3	6	21
Gabon	1,276.0	342.9	1,618.9	0.0	1,618.9	1	1	3	5	0	0	0	0	5
Gambia	1,350.0	1,322.1	2,672.1	950.5	3,622.5	2	1	5	8	2	0	4	6	14
Ghana	4,860.0	6,880.2	11,740.2	1,743.0	13,483.2	4	6	21	31	3	2	9	14	45
Guinea	3,240.0	3,076.7	6,316.7	2,132.6	8,449.2	4	7	16	27	3	2	10	15	42
Guinea-Bissau	1,800.0	2,579.6	4,379.6	1,843.6	6,223.2	1	4	9	14	3	1	7	11	25
Liberia	1,800.0	9,200.7	11,000.7	2,503.0	13,503.7	5	7	16	28	3	2	8	13	41
Mali	6,642.0	5,865.9	12,507.9	2,368.1	14,876.0	8	9	19	36	3	3	10	16	52
Mauritania	1,800.0	2,977.2	4,777.2	1,991.0	6,768.2	1	9	9	19	3	2	7	12	31
Niger	7,024.0	4,165.6	11,189.6	1,844.7	13,034.3	8	7	23	38	3	3	6	12	50
Nigeria d/	26,405.1	4,319.4	30,724.5	4,051.2	34,775.7	11	37	80	128	5	5	29	39	167
Senegal d/	2,377.7	7,988.1	10,365.7	2,724.4	13,090.1	3	10	11	24	3	2	15	20	44
Sierre Leone	2,916.0	3,002.5	5,918.5	1,865.7	7,784.2	2	11	24	37	3	2	8	13	50
Togo	1,800.0	1,362.6	3,162.6	1,643.8	4,806.4	0	3	8	11	3	2	6	11	22
Subtotal	102,674.2	90,077.1	192,751.3	54,726.9	247,478.2	84	161	370	615	85	46	228	359	974

USE OF RESOURCES: ESTIMATED DISTRIBUTION OF PROGRAMMES AND PROGRAMME SUPPORT BY COUNTRY WITHIN REGIONS (continued)

(In thousands of United States dollars)

COUNTRIES WITHIN REGIONS	1998-1999													
	PROGRAMME BUDGET			SUPPORT BUDGET c/	Grand total	POSTS								
						Programme budget				Support budget				Grand total
	Regular resources a/	Other resources b/	Total resources			IP	NP	GS/Oth	Total	IP	NP	GS/Oth	Total	
EASTERN AND SOUTHERN AFRICA REGION														
Regional Office	260.0	2,296.4	2,556.4	9,594.5	12,150.9	2	1	1	4	22	5	26	53	57
Angola	5,184.0	28,138.3	33,322.3	3,357.5	36,679.7	11	15	41	67	5	1	10	16	83
Botswana	1,700.0	355.6	2,055.6	1,518.6	3,574.2	0	6	6	12	3	1	6	10	22
Burundi	2,640.0	6,600.0	9,240.0	1,655.6	10,895.6	7	5	18	30	3	2	7	12	42
Comoros d/	1,350.2	124.0	1,474.3	823.9	2,298.2	0	2	4	6	2	1	4	7	13
Eritrea	2,430.0	13,379.6	15,809.6	1,143.2	16,952.8	2	6	16	24	2	1	6	9	33
Ethiopia	24,300.0	13,221.2	37,521.2	2,995.7	40,516.9	10	15	33	58	4	2	16	22	80
Kenya	7,254.0	8,671.1	15,925.1	3,330.8	19,255.9	5	11	26	42	3	4	26	33	75
Lesotho	1,700.0	1,531.9	3,231.9	1,157.0	4,388.9	3	3	9	15	2	1	6	9	24
Madagascar	5,438.0	8,335.1	13,773.1	1,977.5	15,750.5	7	12	30	49	4	1	6	11	60
Malawi	5,778.0	8,227.4	14,005.4	1,695.8	15,701.3	2	13	25	40	3	1	6	10	50
Mauritius d/	1,322.5	3.4	1,325.8	706.7	2,032.5	0	2	4	6	1	1	4	6	12
Mozambique d/	13,761.8	14,415.9	28,177.8	3,065.7	31,243.5	12	19	58	89	4	2	10	16	105
Namibia	1,700.0	5,866.3	7,566.3	1,975.7	9,542.0	1	4	10	15	3	1	8	12	27
Rwanda	3,240.0	39,027.7	42,267.7	1,968.0	44,235.7	12	9	27	48	3	2	5	10	58
Sao Tome and Principe	1,350.0	391.2	1,741.2	466.0	2,207.2	1	1	4	6	0	0	0	0	6
Somalia	4,860.0	17,679.2	22,539.2	2,605.0	25,144.2	20	12	47	79	4	2	8	14	93
South Africa	2,560.0	2,069.6	4,629.6	1,569.9	6,199.5	5	1	5	11	2	3	6	11	22
Swaziland	1,276.0	782.7	2,058.7	907.8	2,966.5	1	2	7	10	2	1	2	5	15
Uganda d/	9,161.4	21,941.5	31,102.9	2,677.0	33,779.8	11	17	44	72	3	2	11	16	88
United Republic of Tanzania	13,608.0	9,976.4	23,584.4	2,891.9	26,476.3	11	16	33	60	4	2	14	20	80
Zambia	4,050.0	13,035.3	17,085.3	1,781.2	18,866.5	9	6	23	38	3	0	11	14	52
Zimbabwe	2,272.0	8,752.2	11,024.2	1,536.5	12,560.7	4	10	24	38	3	1	8	12	50
Subtotal	117,195.9	224,822.1	342,018.0	51,401.5	393,419.5	136	188	495	819	85	37	206	328	1,147

USE OF RESOURCES: ESTIMATED DISTRIBUTION OF PROGRAMMES AND PROGRAMME SUPPORT BY COUNTRY WITHIN REGIONS (continued)

(In thousands of United States dollars)

	1998-1999													
	PROGRAMME BUDGET			SUPPORT BUDGET c/	Grand total	POSTS								
						Programme budget				Support budget				Grand total
	Regular resources a/	Other resources b/	Total resources			IP	NP	GS/Oth.	Total	IP	NP	GS/Oth.	Total	
COUNTRIES WITHIN REGIONS														
THE AMERICAS AND THE CARIBBEAN REGION														
Regional Office	745.0	1,695.2	2,440.2	7,970.9	10,411.1	0	0	0	0	12	5	18	35	35
Argentina d/	2,016.5	3,569.0	5,585.5	1,599.8	7,185.3	0	3	5	8	1	2	4	7	15
Barbados (Eastern Caribbean programmes) d/	2,422.3	952.7	3,375.0	2,248.6	5,623.6	1	4	5	10	2	2	6	10	20
Belize	1,276.0	357.1	1,633.1	560.6	2,193.7	0	1	3	4	1	1	1	3	7
Bolivia d/	1,838.9	16,769.7	18,608.6	2,250.4	20,859.0	6	11	21	38	2	4	9	15	53
Brazil d/	7,657.1	30,982.7	38,639.8	2,855.1	41,494.9	9	27	37	73	2	4	12	18	91
Chile	1,700.0	54.0	1,754.0	2,011.4	3,765.4	1	2	2	5	2	1	5	8	13
Colombia d/	2,473.6	4,403.4	6,876.9	2,158.6	9,035.5	1	3	8	12	2	4	8	14	26
Costa Rica d/	1,302.1	622.6	1,924.7	574.9	2,499.6	0	2	3	5	1	1	2	4	9
Cuba d/	1,939.1	2,636.8	4,575.9	508.3	5,084.2	0	1	2	3	1	0	3	4	7
Dominican Republic d/	1,880.9	265.9	2,146.8	1,058.2	3,205.1	1	4	6	11	1	2	4	7	18
Ecuador d/	2,018.2	5,574.7	7,592.9	1,541.3	9,134.2	2	6	10	18	2	2	7	11	29
El Salvador	1,700.0	3,133.8	4,833.8	1,053.9	5,887.7	2	3	9	14	1	1	2	4	18
Guatemala d/	1,720.8	4,709.2	6,430.0	2,548.3	8,978.2	0	6	13	19	2	2	8	12	31
Subregional programme	0.0	1,854.4	1,854.4	0.0	1,854.4	0	0	0	0	0	0	0	0	0
Guyana	1,276.0	444.0	1,720.0	684.7	2,404.6	0	2	5	7	1	0	2	3	10
Haiti	2,754.0	10,056.5	12,810.5	2,102.3	14,912.8	3	12	14	29	3	2	9	14	43
Honduras d/	1,719.2	3,084.9	4,804.1	1,076.2	5,880.3	0	5	8	13	2	2	5	9	22
Jamaica d/	1,295.6	2,823.1	4,118.7	933.1	5,051.8	1	2	4	7	1	2	4	7	14
Mexico d/	2,406.1	4,920.4	7,326.5	2,773.1	10,099.5	6	3	9	18	2	4	9	15	33
Nicaragua	1,700.0	5,077.5	6,777.5	1,596.1	8,373.7	2	2	9	13	2	2	6	10	23
Panama d/	1,330.6	372.3	1,702.9	505.3	2,308.2	0	2	3	5	1	1	2	4	9
Paraguay d/	1,733.2	218.1	1,951.4	784.3	2,735.7	0	2	2	4	1	2	3	6	10
Peru d/	2,628.6	14,694.5	17,323.1	2,683.0	20,006.0	1	9	14	24	2	3	7	12	36
Uruguay d/	1,574.9	193.7	1,768.5	0.0	1,768.5	0	0	0	0	0	0	0	0	0
Venezuela d/	1,740.9	1,170.9	2,911.7	760.2	3,671.9	0	3	4	7	1	1	2	4	11
Subtotal	50,849.4	120,637.1	171,486.5	42,938.6	214,425.1	36	115	196	347	48	50	138	236	583

USE OF RESOURCES: ESTIMATED DISTRIBUTION OF PROGRAMMES AND PROGRAMME SUPPORT BY COUNTRY WITHIN REGIONS (continued)

(In thousands of United States dollars)

	1998-1999													
	PROGRAMME BUDGET			SUPPORT		POSTS								
	Regular	Other	Total	BUDGET c/	Grand	Programme budget				Support budget				Grand
	resources a/	resources b/	resources		total	IP	NP	GS/Oth	Total	IP	NP	GS/Oth	Total	total
COUNTRIES WITHIN REGIONS														
EAST ASIA AND THE PACIFIC REGION														
Regional Office	644.0	446.0	1,090.1	7,960.1	9,050.1	1	0	0	1	14	0	32	46	47
Cambodia	4,860.0	16,002.2	20,862.2	2,823.6	23,685.8	14	11	27	52	5	0	9	14	66
China d/	31,723.7	6,852.5	38,576.2	3,667.9	42,244.0	12	0	0	12	5	0	4	9	21
Democratic People's Republic of Korea	1,778.0	5,632.7	7,410.7	634.5	8,045.2	0	0	0	0	2	0	1	3	3
Indonesia d/	15,728.2	10,161.0	25,889.2	3,850.1	29,739.3	12	23	27	62	4	4	15	23	85
Lao People's Democratic Republic	2,106.0	4,913.3	7,019.3	1,838.1	8,857.4	3	9	8	20	4	2	13	19	39
Malaysia d/	1,391.9	0.0	1,391.9	0.0	1,391.9	0	0	0	0	0	0	0	0	0
Mongolia	1,276.0	1,262.9	2,538.9	792.1	3,331.0	1	2	3	6	2	0	3	5	11
Myanmar d/	10,608.6	5,358.3	15,966.9	3,037.2	19,004.1	8	10	23	41	4	4	27	35	76
Pacific Island territories	2,380.0	1,705.0	4,085.0	694.2	4,779.2	2	2	6	10	1	1	2	4	14
Papua New Guinea	1,700.0	2,672.1	4,372.1	1,279.1	5,651.1	2	1	2	5	2	0	6	8	13
Philippines d/	6,554.2	10,693.1	17,247.2	2,352.2	19,599.4	1	11	10	22	2	3	14	19	41
Thailand d/	2,849.9	2,759.8	5,609.7	1,988.6	7,598.3	2	2	5	9	2	2	5	9	18
Viet Nam	12,672.0	11,190.4	23,862.4	2,551.6	26,414.0	11	18	30	59	5	1	13	19	78
Subtotal	96,272.5	79,649.2	175,921.8	33,469.3	209,391.0	69	89	141	299	52	17	144	213	512
SOUTH ASIA REGION														
Regional Office	651.0	1,122.7	1,773.7	5,059.6	6,833.3	1	0	0	1	11	2	18	31	32
Afghanistan	9,720.0	8,660.4	18,380.4	2,186.1	20,566.5	14	17	42	73	4	2	10	16	89
Bangladesh	28,512.0	24,896.8	53,408.8	6,060.8	59,469.6	16	38	53	107	6	9	31	46	153
Bhutan	1,944.0	1,954.2	3,898.2	1,176.7	5,074.9	2	2	9	13	3	1	6	10	23
India d/	69,968.1	50,671.4	120,639.5	8,825.9	129,465.4	26	70	110	206	6	11	87	104	310
Maldives	1,276.0	309.1	1,585.1	514.0	2,099.1	1	1	1	3	1	0	3	4	7
Nepal	8,100.0	7,757.5	15,857.5	2,462.8	18,320.3	7	29	37	73	5	1	15	21	94
Pakistan d/	23,213.9	3,899.8	27,113.7	3,603.4	30,717.0	6	19	60	85	4	5	23	32	117
Sri Lanka d/	1,876.2	6,424.3	8,300.5	1,546.7	9,847.3	2	10	14	26	2	2	14	18	44
Subtotal	145,261.2	105,696.2	250,957.4	31,436.0	282,393.4	75	186	326	587	42	33	207	282	869

USE OF RESOURCES: ESTIMATED DISTRIBUTION OF PROGRAMMES AND PROGRAMME SUPPORT BY COUNTRY WITHIN REGIONS (continued)

(In thousands of United States dollars)

	1998-1999													
	PROGRAMME BUDGET			SUPPORT BUDGET c/	Grand total	POSTS								
						Programme budget				Support budget				Grand total
	Regular resources a/	Other resources b/	Total resources			IP	NP	GS/Oth.	Total	IP	NP	GS/Oth.	Total	
COUNTRIES WITHIN REGIONS														
MIDDLE EAST AND NORTH AFRICA REGION														
Regional Office d/	1,197.5	128.0	1,325.5	6,931.4	8,256.9	0	1	1	2	13	8	26	47	49
Algeria d/	1,929.1	911.8	2,840.9	921.2	3,762.1	0	3	4	7	1	2	5	8	15
Djibouti	1,276.0	722.8	1,998.8	1,076.8	3,075.6	0	1	6	7	2	1	1	4	11
Egypt d/	6,884.6	3,005.8	9,890.4	2,127.4	12,017.9	0	20	19	39	3	1	11	15	54
Iran (Islamic Republic of) d/	2,784.0	113.4	2,897.4	1,179.4	4,076.7	1	5	7	13	1	2	5	8	21
Iraq	2,542.0	32,714.2	35,256.2	2,114.4	37,370.6	6	4	7	17	2	1	6	9	26
Jordan d/	1,740.8	843.3	2,584.0	1,153.2	3,737.2	0	4	5	9	1	2	4	7	16
Palestinian children and women in Jordan	400.0	0.0	400.0	0.0	400.0	0	0	0	0	0	0	0	0	0
Lebanon d/	1,927.5	2,118.8	4,046.4	2,040.0	6,086.3	0	3	5	8	2	1	5	8	16
Palestinian children and women in Lebanon	700.0	490.9	1,190.9	0.0	1,190.9	0	0	0	0	0	0	0	0	0
Morocco d/	3,560.2	990.7	4,550.9	1,577.1	6,128.0	0	2	12	14	3	1	4	8	22
Oman d/	1,748.5	0.0	1,748.5	1,321.2	3,069.7	2	0	4	6	2	1	4	7	13
Palestinian children and women in the West Bank and Gaza	1,700.0	3,620.4	5,320.4	1,336.5	6,656.9	1	4	4	9	2	1	3	6	15
Saudi Arabia (Gulf Area Office)	0.0	0.0	0.0	881.2	881.2	0	0	0	0	1	0	3	4	
Sudan d/	8,939.0	20,504.4	29,443.3	3,314.4	32,757.8	6	18	40	64	3	2	11	16	80
Operation Lifeline Sudan	0.0	26,365.1	26,365.1	700.0	27,065.1	9	2	18	29	0	0	0	0	29
Syrian Arab Republic d/	1,754.2	1.7	1,755.9	973.8	2,729.7	1	1	5	7	1	2	4	7	14
Palestinian children and women in the Syrian Arab Republic	400.0	0.0	400.0	0.0	400.0	0	0	0	0	0	0	0	0	0
Tunisia d/	1,911.1	641.7	2,552.8	1,075.7	3,628.6	1	2	7	10	1	2	4	7	17
Yemen d/	4,124.0	2,835.1	6,959.1	1,864.2	8,823.3	3	7	14	24	3	0	9	12	36
Subtotal	45,518.5	96,008.1	141,526.6	30,587.9	172,114.4	30	77	158	265	41	27	105	173	438

USE OF RESOURCES: ESTIMATED DISTRIBUTION OF PROGRAMMES AND PROGRAMME SUPPORT BY COUNTRY WITHIN REGIONS (continued)

(In thousands of United States dollars)

	1998-1999													
	PROGRAMME BUDGET			SUPPORT		POSTS								
	Regular	Other	Total	BUDGET c/	Grand	Programme budget				Support budget				Grand
	resources a/	resources b/	resources		total	IP	NP	GS/Oth.	Total	IP	NP	GS/Oth.	Total	total
COUNTRIES WITHIN REGIONS														
CEE, CIS AND THE BALTIC STATES REGION														
Regional Office (incl. multi-country programme)	6,000.0	3,187.1	9,187.1	6,236.2	15,423.3	1	0	0	1	12	0	5	17	18
Albania	1,700.0	2,265.0	3,965.0	715.8	4,680.8	1	3	2	6	1	1	3	5	11
Armenia	1,700.0	1,757.2	3,457.2	577.1	4,034.3	1	4	5	10	1	2	4	7	17
Azerbaijan	1,700.0	2,600.0	4,300.0	783.2	5,083.3	1	4	4	9	2	1	3	6	15
Belarus	0.0	941.2	941.2	134.1	1,075.3	0	0	0	0	0	1	2	3	3
Bosnia and Herzegovina (and Area Office)	2,276.0	18,260.6	20,536.6	2,557.0	23,093.6	6	6	16	28	3	1	10	14	42
Central Asian Republics and Kazakstan Area Office	1,700.0	2,012.2	3,712.2	2,043.9	5,756.1	8	2	7	17	3	0	8	11	28
Croatia d/	163.8	5,285.5	5,449.3	297.6	5,746.9	0	4	6	10	1	0	1	2	12
Federal Republic of Yugoslavia	0.0	5,253.2	5,253.2	297.8	5,551.0	1	4	5	10	1	0	1	2	12
Georgia (and Caucasus Area Office)	1,700.0	3,337.6	5,037.6	1,036.4	6,074.0	0	5	2	7	2	1	6	9	16
Kyrgyzstan	1,700.0	887.6	2,587.6	603.4	3,191.1	0	1	3	4	1	1	2	4	8
Republic of Moldova	1,276.0	830.4	2,106.4	449.9	2,556.3	0	2	1	3	1	1	3	5	8
Romania	1,700.0	2,024.4	3,724.4	494.3	4,218.7	2	3	4	9	1	1	4	6	15
Russian Federation	0.0	138.1	138.1	731.3	869.4	0	0	0	0	1	1	2	4	4
Tajikistan	1,700.0	3,965.7	5,665.7	520.6	6,186.2	1	1	4	6	1	1	2	4	10
The former Yugoslav Republic of Macedonia d/	1,295.9	1,883.3	3,179.2	639.6	3,818.8	0	2	1	3	1	1	3	5	8
Turkey	2,816.0	2,140.2	4,956.2	1,500.1	6,456.3	0	2	6	8	3	1	3	7	15
Turkmenistan	1,700.0	994.1	2,694.1	487.8	3,181.9	0	1	3	4	1	1	2	4	8
Ukraine	0.0	2,265.4	2,265.4	108.1	2,373.4	0	0	0	0	0	1	2	3	3
Uzbekistan	2,722.0	3,489.1	6,211.1	497.1	6,708.2	0	1	3	4	1	1	2	4	8
Subtotal	31,849.7	63,517.7	95,367.4	20,711.3	116,078.7	22	45	72	139	37	17	68	122	261

USE OF RESOURCES ESTIMATED DISTRIBUTION OF PROGRAMMES AND PROGRAMME SUPPORT BY COUNTRY WITHIN REGIONS (concluded)

(In thousands of United States dollars)

	1998-1999													
	PROGRAMME BUDGET			SUPPORT BUDGET c/	Grand total	POSTS								
						Programme budget				Support budget				Grand total
	Regular resources a/	Other resources b/	Total resources			IP	NP	GS/Oth	Total	IP	NP	GS/Oth	Total	
COUNTRIES WITHIN REGIONS														
Country and regional offices-Central														
Country and regional offices-Central	5,000.0	0.0	5,000.0	2,276.3	7,276.3	0	0	0	0	0	0	0	0	0
Subtotal	5,000.0	0.0	5,000.0	2,276.3	7,276.3	0	0	0	0	0	0	0	0	0
Intercountry programmes														
Intercountry programmes	13,538.0	9,598.4	23,136.4	0.0	23,136.4	5	0	1	6	0	0	0	0	6
UNICEF Maurice Pate Award	50.0	0.0	50.0	0.0	50.0	0	0	0	0	0	0	0	0	0
International Child Development Centre	0.0	6,594.0	6,594.0	0.0	6,594.0	8	0	10	18	0	0	0	0	18
Headquarters programme support	0.0	0.0	0.0	71,759.3	71,759.3	0	0	0	0	116	0	138	254	254
Subtotal	13,588.0	16,192.4	29,780.4	71,759.3	101,539.7	13	0	11	24	116	0	138	254	278
Total, Programme and programme support														
Country and regional offices	594,621.5	780,407.5	1,375,029.0	267,547.7	1,642,576.7	452	861	1,758	3,071	390	227	1,096	1,713	4,784
Headquarters	13,588.0	16,192.4	29,780.4	71,759.3	101,539.7	13	0	11	24	116	0	138	254	278
Unallocated programmes	20,790.5		20,790.5		20,790.5	0	0	0	0	0	0	0	0	0
Total, Programme and programme support	629,000.0	796,600.0	1,425,600.0	339,307.0	1,764,906.9	465	861	1,769	3,095	506	227	1,234	1,967	5,062
Management and administration	0.0	0.0	0.0	164,022.2	164,022.2	0	0	0	0	220	2	270	492	492
Reimbursement for services (headquarters)	0.0	0.0	0.0	0.0	0.0	11	0	29	40	0	0	0	0	40
GRAND TOTAL	629,000.0	796,600.0	1,425,600.0	503,329.2	1,928,929.1	476	861	1,798	3,135	726	229	1,504	2,459	5,594

Notes

a/ Regular resources reflect the estimated phasing of expenditures in table 3 of E/ICEF/1997/P/L.18 (existing planning levels) and estimated proceeds from cards sales.

b/ Estimates for other resources are extrapolated using 1996-1997 estimated expenditures.

c/ Comprising net support budget proposal from regular resources of $478.9 million and $24.4 million recovery funded from other resources (see table 3 of E/ICEF/1998/AB/L.1).

d/ Programme budget for regular resources includes proceeds from cards sales.

CEE = Central and Eastern Europe
CIS = Commonwealth of Independent States
GS = General Service
incl. = including
IP = international Professional
NP = national Professional
Oth. = other